

**MUNICIPALITY OF CENTRE HASTINGS
MUNICIPAL PERFORMANCE MEASURES
FOR THE YEAR ENDING DECEMBER 31, 2006**

<u>LOCAL GOVERNMENT</u>	1.7%	Operating costs for governance and corporate management as a percentage of total Municipal operating costs.
<u>FIRE SERVICES</u>	\$0.90	Operating costs for Fire services per \$1,000 of assessment.
<u>POLICE SERVICES</u>	\$121.56	Operating costs for Police services per person.
	7.801	Violent crime rate per 1,000 persons.
	22.459	Property crime rate per 1,000 persons.
	35.697	Total crime rate per 1,000 persons.
	15.625	Number of youths charged per 1,000 youths.
<u>ROAD SERVICES</u>	\$1196.81	Operating costs for hard top roads per lane kilometre.
	\$ 827.31	Operating costs for loose top roads per lane kilometre.
	\$ 750.46	Operating costs for winter maintenance of roadways per lane kilometre maintained in Winter.
	55%	Percentage of paved lane kilometres where condition is rated as good to very good.
	100%	Percentage of winter events where the response met or exceeded locally determined road maintenance standards.
<u>WASTEWATER</u>	\$494.78	Operating costs for collection, treatment and disposal of wastewater per megalitre.
	5.1164	Number of wastewater main backups per 100 kilometres of wastewater main in a year.
	0%	Percentage of wastewater estimated to have bypassed treatment.

DRINKING WATER SERVICES

\$2142.55	Operating costs for the treatment and distribution of drinking water per megalitre.
6	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a Municipal water supply, was in effect.
4.8015	Number of water main breaks per 100 kilometres of water distribution pipe in a year.

SOLID WASTE

73.36	Operating costs for garbage collection per household.
95.43	Operating costs for garbage disposal per household.
28.34	Operating costs for solid waste diversion (recycling) per household.
10.666	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.
1	Total number of solid waste management sites owned by the Municipality with a Ministry of Environment Certificate of Approval.
0	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a Municipally owned solid waste management facility, by site.
18%	Percentage of residential solid waste diverted for recycling (based on combined residential, industrial, commercial and institutional tonnage).

PARKS AND RECREATION

\$3.42	Operating costs for parks per person
\$11.14	Operating costs for recreation programs per person
\$66.37	Operating costs for recreation facilities per person
\$80.93	Operating costs for parks, recreation programs and recreation facilities (Subtotal)
	Total participant hours for recreation programs per 1,000 persons
	Hectare of open space
	Hectares of open space per 1,000 persons
32	Total kilometres of trails
7.565	Total kilometres of trails per 1,000 persons
4056	Square metres of recreation facility space
960.0	Square metres of recreation facility space per 1,000 persons

LIBRARY SERVICES

\$31.50	Operating costs for libraries per person
\$ 3.50	Operating costs for libraries per use
9.0	Library uses per person
16%	Electronic library uses as a percentage of total library uses
84%	Non-electronic uses as a percentage of total library uses

LAND USE PLANNING

20%	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.
100%	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2005.
100%	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.
0	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2006.
0	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.