

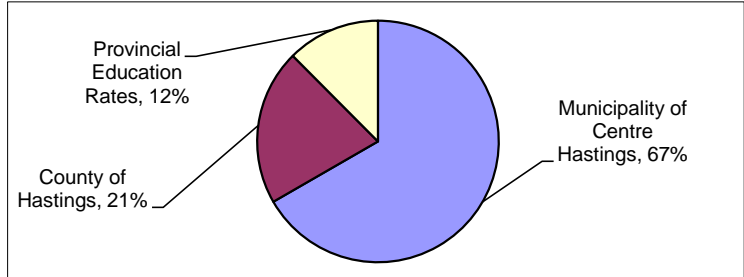


MUNICIPALITY OF CENTRE HASTINGS 2018 Budget Highlights

The Municipality of Centre Hastings has a current population of 4774 based on Statistics Canada census information from 2016, with a 2814 property count based on information from MPAC. The Municipality of Centre Hastings has approximately 195 kilometres of municipally owned roads and is able to provide water and sewer services to residents in the village of Madoc. Other services provided by the municipality include a landfill site and garbage/recycling pickup, 2 Fire stations, OPP services, an arena, a pool, a library, a medical centre and several other parks and recreational facilities. The average residential assessment for 2018 is \$197,670 up from \$193,895 in 2017.

The 2018 Municipal Levy breakdown for the average residential property is as follows:

Municipality of Centre Hastings	\$ 1,798.54
County of Hastings	\$ 562.70
Provincial Education Rates	\$ 336.04
Total taxes on \$197,670 of assessment.	<u>\$ 2,697.28</u>



2018 Total Residential Tax rate is **.01364538** This is a **1.0%** increase to the 2017 Total Residential Tax rate of **.01351073**

Although the tax rate increase is less than 1%, residential owners will pay approximately 2.94% more in 2018 or \$77.62 with the average residential assessment increase. Approximately \$ 35,000 or 1 % of the levy increase is due to Bill 148 changes.

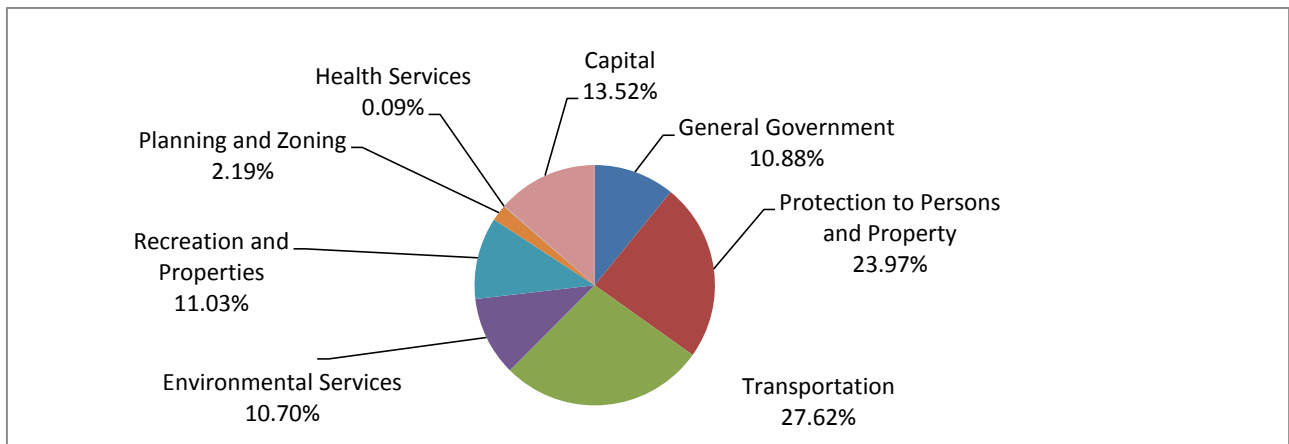
2018 Capital Projects

Asset Management
Mobile X-ray Suite
Park Improvements
New Water Source
Arena Improvements
Whytock Park Bridge
Used Tractor Back-Hoe

Moreland Lake Road
Hollowview Road
Fuller Road
Old Marmora Road
Centre Road
Gray Road
Roslin Road

2018 BUDGET

<u>Protection to Persons and Property</u>	\$ 1,422,413.00	<u>General Government</u>	\$ 645,270.00
<u>Transportation</u>	\$ 1,638,655.00	<u>Recreation and Properties</u>	\$ 654,404.00
<u>Environmental Services</u>	\$ 634,854.00	<u>Health Services</u>	\$ 5,539.00
<u>Planning and Zoning</u>	\$ 129,741.00	<u>Capital</u>	\$ 802,298.00



Total Requirements	\$ 5,933,174.00
Additional Revenues	
Ontario Municipal Partnership Fund	\$ 1,527,000.00
Payments in Lieu	\$ 9,550.00
To be Unfinanced	\$ 242,704.00
	<u>\$ 1,779,254.00</u>
TO BE RAISED FROM TAXATION	<u>\$ (4,153,920.00)</u>